



Estimated spending for Pupil Premium Funding 2018-19	Amount
Academic staff interventions (eg: learning mentor/HLTA)	£20,305
Trips, equipment and uniform	£10,000
Non-academic interventions (including attendance and Family Liaison Officer)	£15,622
Other staff (including external mentors and counsellors)	£15,323
Alternative curriculum provision	£12,370
Additional curriculum activities (including Brilliant Club)	£7,000
Achievement For All and transition programmes	£5,000
Minibus funding	£400
Total	£86,020
Estimated spending for Services Pupil Premium Funding 2018-19	
Qualifying Trips	£1,500
Non-academic interventions (including attendance and Family Liaison Officer)	£10,404
Other staff (including external mentors and counsellors)	£5,000
Additional curriculum activities (including Brilliant Club)	£1,000
Achievement For All and transition programmes	£2,496
Total	£20,400